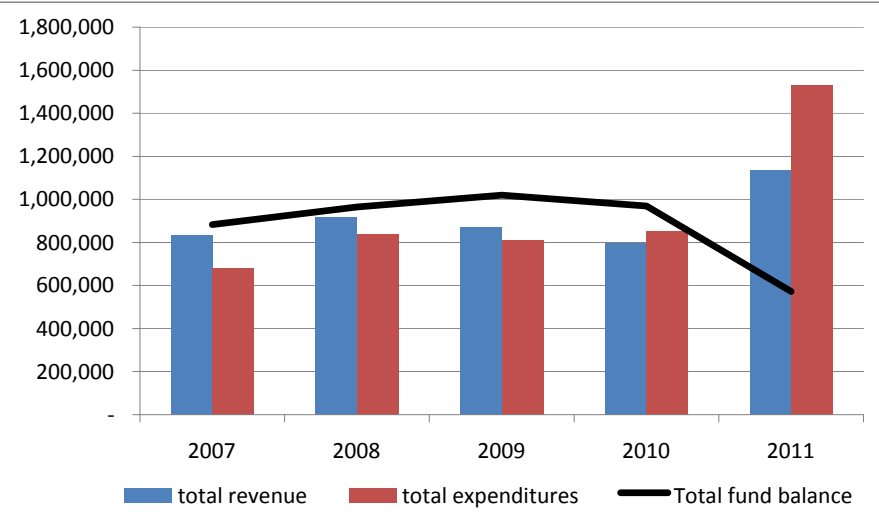


VILLAGE OF SARANAC

CITIZENS' GUIDE TO LOCAL UNIT FINANCES - FINANCIAL POSITION

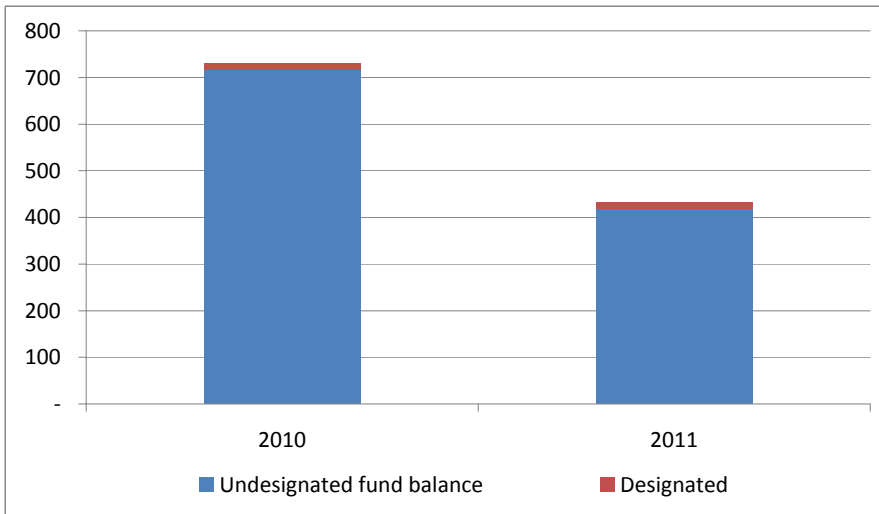
1. How have we managed our governmental fund resources (fund balance)?



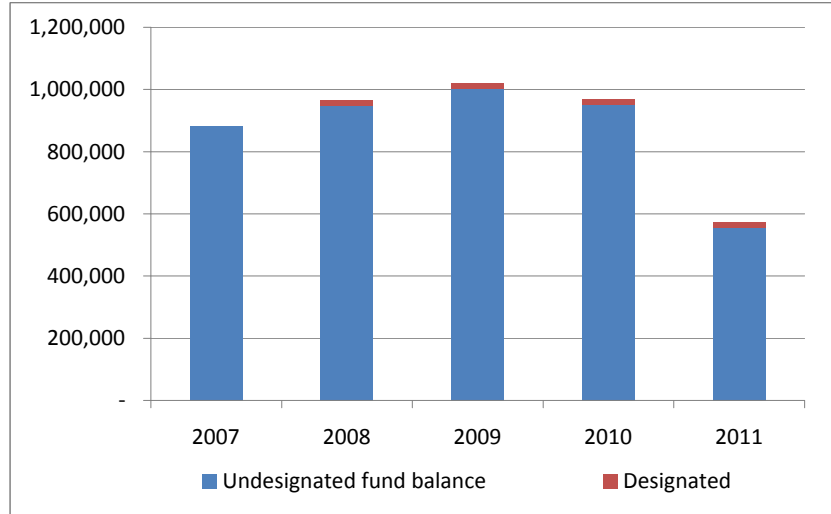
2. Compared to the prior year

	2010	2011	% change
Revenue	796,725	1,133,672	42%
Expenditures	852,460	1,530,663	80%
Surplus (shortfall)	(55,735)	(396,991)	612%
Fund balance, by component:			
Designated	17,880	18,003	1%
Undesignated	950,967	553,975	-42%
1 total fund balance	968,847	571,978	-41%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



Notes:

- 1 Fund balance decreased 41% from 2010 to 2011 due to the renovation of 27 n bridge street, reconstruction of mill street and purchase of a new plow truck.