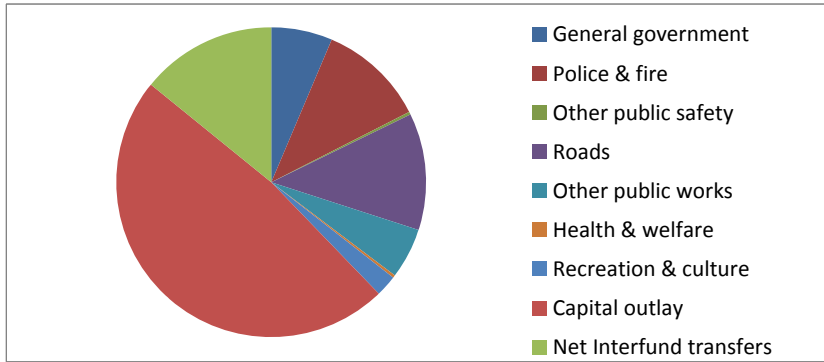


VILLAGE OF SARANAC

CITIZENS' GUIDE TO LOCAL UNIT FINANCES - EXPENDITURES

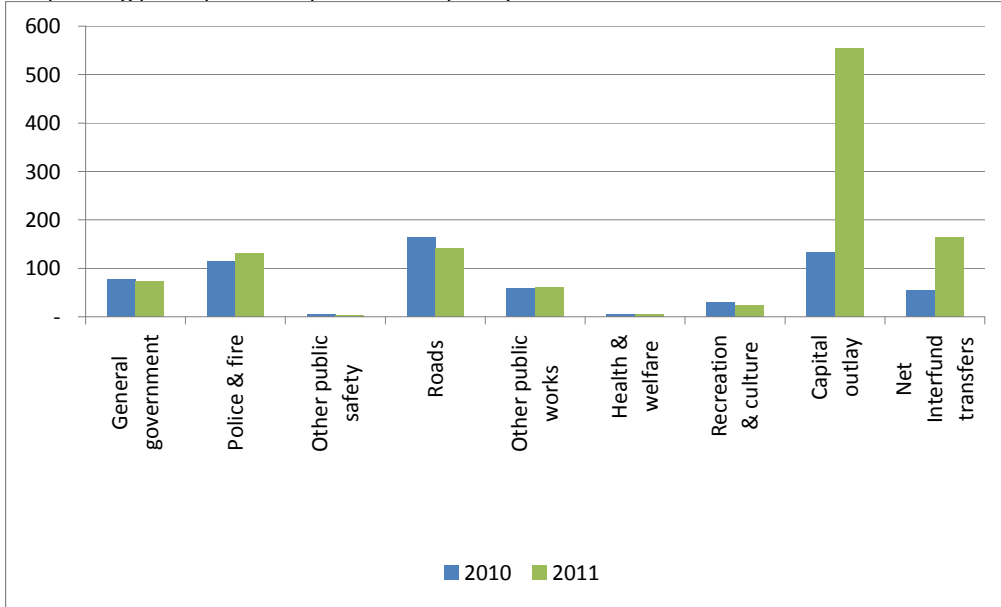
1. Where we spend our money (all governmental funds)



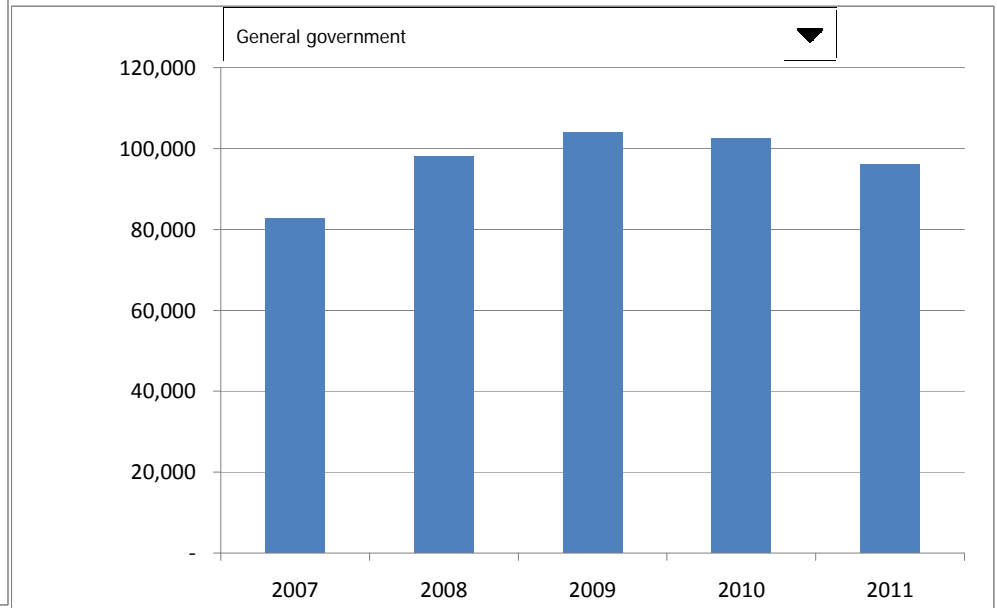
2. Compared to the prior year

	2010	2011	% change
General government	\$ 102,400	\$ 96,123	-6%
Police & fire	\$ 153,627	\$ 172,819	12%
Other public safety	\$ 5,965	\$ 3,354	-44%
Roads	\$ 217,588	\$ 186,735	-14%
Other public works	\$ 78,245	\$ 80,669	3%
Health & welfare	\$ 6,142	\$ 6,142	0%
Recreation & culture	\$ 39,548	\$ 31,420	-21%
1 Capital outlay	\$ 176,045	\$ 734,901	317%
2 Net Interfund transfers	\$ 72,900	\$ 218,500	200%
total expenditures	\$ 852,460	\$ 1,530,663	80%

3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:



Notes:

- 2011 capital outlay is comprised of renovation of 27 n bridge street, reconstruction of mill street and purchase of a new plow truck.
- The 200% increase in net interfund transfers from 2010 to 2011 is due to contributions to major street from general fund for mill street reconstruction.