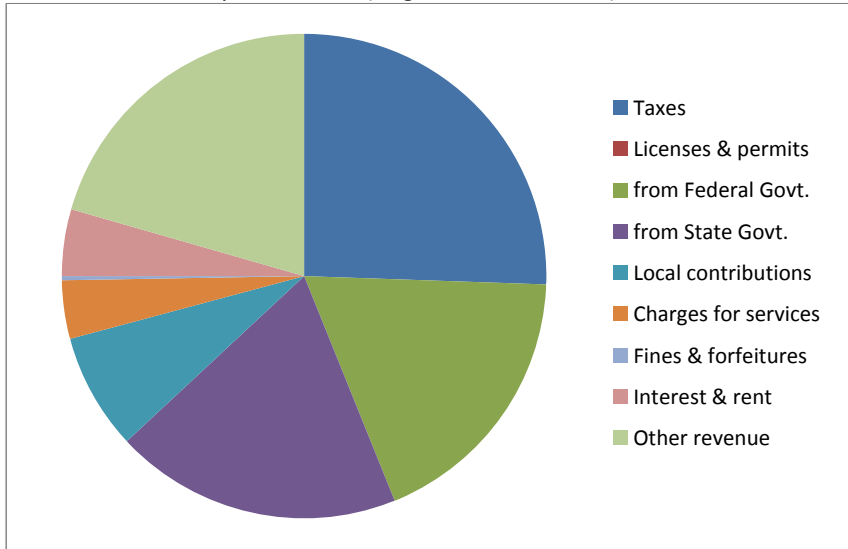


VILLAGE OF SARANAC

CITIZENS' GUIDE TO LOCAL UNIT FINANCES - REVENUES

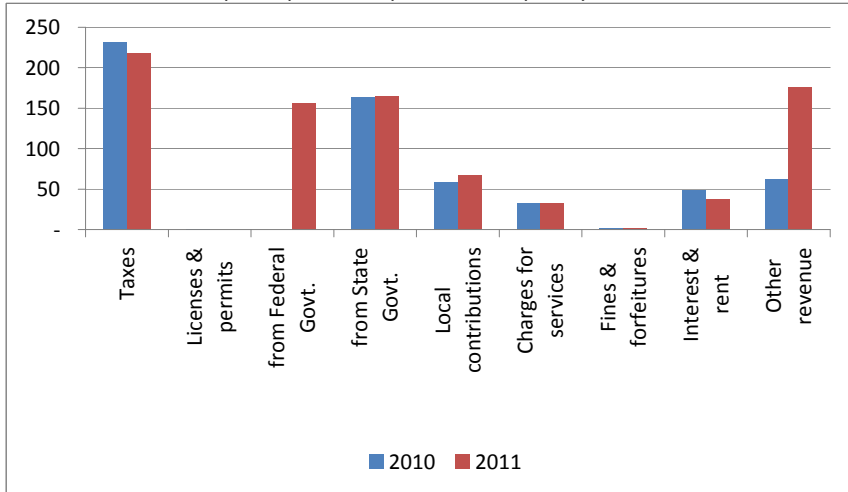
1. Where our money comes from (all governmental funds)



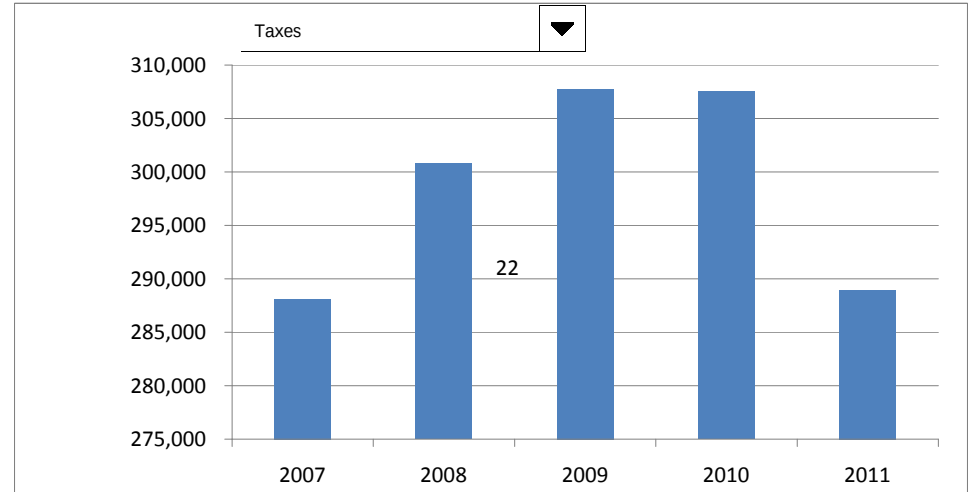
2. Compared to the prior year

	2010	2011	% change
Taxes	\$ 307,551	\$ 288,939	-6%
Licenses & permits	\$ 340	\$ 200	-41%
1 from Federal Govt.	\$ -	\$ 207,764	n/a
from State Govt.	\$ 217,236	\$ 218,467	1%
Local contributions	\$ 77,012	\$ 88,355	15%
Charges for services	\$ 44,038	\$ 44,190	0%
Fines & forfeitures	\$ 2,586	\$ 2,712	0
Interest & rent	\$ 65,620	\$ 49,883	(0)
2 Other revenue	\$ 82,342	\$ 233,162	183%
Total	\$ 796,725	\$ 1,133,672	42%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



Notes:

- 2011 revenue from federal government represents arra funds awarded to the village for reconstruction of mill street.
- The 183% increase in other revenue from 2010 to 2011 is due to contributions from general fund to major street fund for mill street reconstruction.